Measure W Bond Program
Quarterly Status Report

March 2013

NORTH COUNTY CENTER, WILLITS

FRONT OF BUILDING

REAR OF BUILDING

Prepared by
Bond Implementation Planning Committee

Mendocino-Lake Community College District
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Mendocino College

Measure W Bond Program
Quarterly Status Report
March 2013

INDEX

Mendocino College

Measure W Bond Program
Quarterly Status Report
March 2013

INTRODUCTION

The Library/Learning Center and Lake Center are complete and operational. The North County Center and Student Center will be completed this summer and operational in August 2013. These four projects represent 70% of the total bond funds. We anticipate completing all identified projects in the bond program by June 2014.

Library/Learning Center

Bids for the interior signage project were received in April and awarded by the Board at its May meeting. Security cameras for the Library/LC will be installed in the near future.

Student Center

The remodeling of the prior library/learning resource space is well underway and is expected to be finished by June 2013. At that time, the bookstore, cafeteria and student offices will relocate to the remodeled space from their current locations in the portables. The 'glass wall' on the west end of the new center has been installed. The equipment for the cafeteria, the flooring, and cement walkways will be completed this month.

Lake Center

We have added an additional 54 spaces of paved parking for a total of 152 and an additional 50 spaces of unpaved, gravel parking area for overflow. A storage shed and security cameras will complete this project. A grand opening ceremony will be held on May 1 before the Board of Trustee meeting.

North County/Willits Center

Construction of the North County Center is well underway and is scheduled to be completed by August. We continue to negotiate with the City of Willits about various infrastructure issues. A construction sign, identifying the project, has been installed.

Energy project

The campus energy project upgrading the HVAC system in all buildings here on the Ukiah campus is complete. We continue to seek for additional funds from the passage of Proposition 39 to cover the unfunded cost of this project as well as to provide additional exterior campus lighting and upgrade interior lighting.

Allied Health/Nursing

Plans for the Allied Health project, which will renovate the existing bookstore building to accommodate the Nursing program, have been approved by DSA and will be sent out to bid in May/June. Renovation for this project cannot begin until the existing bookstore relocates to the new Student Center which is anticipated to be in the summer 2013. This project is expected to be completed by spring 2014.

Information concerning these and other bond projects is updated regularly on the **Measure W Website**: www.mendocino.edu/bond

MEASURE W "Opening Doors for Student Success!"

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Mendocino College

Mendocino-Lake Community College District
Measure W Bond Program
Projects Financial Summary Activity Report
Through March 31, 2013

	PROJECTS COMPLETED		A	B	C	D	E	F	G	H	I		
Line No.	Project No.	Project Name	Original Project Bond Budget	Original Match Estimates	Total Original Project Budget	Current Project Budget	Prior Expenditures Thru 6/30/12	12/13 Expenditures YTD	Encumbrances YTD	Total Expenditures and Encumbrances	Balance	Comments	Line No.
1	**717040**	HVAC Upgrades and Additions	$ 337,500	$ 112,500	$ 450,000	$ 318,542	$ 318,542	$ -	$ -	$ 318,542	$ -		1
2	**717070**	Renovation for Instructional & Student Service Expansion	$ 300,000		$ 300,000	$ 452,478	$ 452,478	$ -	$ -	$ 452,478	$ -		2
3	**717080**	Replace Instructional Equipment	$ 450,000		$ 450,000	$ 477,426	$ 477,426	$ -	$ -	$ 477,426	$ -		3
4	**717090**	Solar Technology	$ 3,750,000	$ 1,250,000	$ 5,000,000	$ 1,427,198	$ 1,427,198	$ -	$ -	$ 1,427,198	$ -	Plus muni-lease funds	4
5	**717100**	Technology Upgrades in Classrooms	$ 400,000		$ 400,000	$ 298,449	$ 298,449	$ -	$ -	$ 298,449	$ -		5
6	**717110**	Re-roof Court Center Buildings	$ 77,850		$ 77,850	$ 75,036	$ 75,036	$ -	$ -	$ 75,036	$ -		6
7	**717120**	Re-roof Agriculture Headhouse	$ 60,000		$ 60,000	$ 59,441	$ 59,441	$ -	$ -	$ 59,441	$ -		7
8	**717130**	Re-roof Center for Visual and Performing Arts	$ 650,000		$ 650,000	$ 333,010	$ 333,010	$ -	$ -	$ 333,010	$ -		8
9	**717140**	Re-roof Child Care Center	$ 70,000		$ 70,000	$ 45,624	$ 45,624	$ -	$ -	$ 45,624	$ -		9
10	**717150**	Re-roof Physical Education Building	$ 600,000		$ 600,000	$ 454,327	$ 454,327	$ -	$ -	$ 454,327	$ -		10
11	**717160**	Re-roof Voc/Tech Building	$ 200,000		$ 200,000	$ 199,607	$ 199,607	$ -	$ -	$ 199,607	$ -		11
12	**717180**	Athletic Field Improvements and Renovation	$ 600,000		$ 600,000	$ 750,664	$ 750,664	$ -	$ -	$ 750,664	$ -		12
13	717230	•Soccer Field	$ 380,000		$ 380,000								13
14	**717210**	Maintenance/Warehouse/East Campus Project	$ 1,500,000	$ 1,500,000	$ 3,000,000	$ 4,698,153	$ 4,698,153	$ -	$ -	$ 4,698,153	$ -	Incl. Projects 717250 & 717290	14
15	717250	•Scheduled Maintenance Funds for New Buildings	$ 3,000,000		$ 3,000,000							Combined into #717210	15
16	717290	•Parking Lot Expansion and Upgrades	$ 1,000,000		$ 1,000,000							Combined into #717210	16
17	**717220**	Media/Computer Graphics Lab	$ 100,000		$ 100,000	$ 93,977	$ 93,977	$ -	$ -	$ 93,977	$ -		17
18		Subtotal	$ 13,475,350	$ 2,862,500	$ 16,337,850	$ 9,683,932	$ 9,683,934	$ -	$ -	$ 9,683,934	$ -		18
19	**PROJECTS IN PROGRESS**												19
20	No.	Project Name	Original Project Bond Budget	Original Match Estimates	Total Original Project Budget	Current Project Budget	Prior Expenditures Thru 6/30/12	12/13 Expenditures YTD	Encumbrances YTD	Total Expenditures and Encumbrances	Balance	Comments	20
21	**717020**	Energy Projects				$ 375,776	$ 368,639	$ -	$ -	$ 368,639	$ 7,137		21
22	717000	•Campus Lighting	$ 135,000	$ 45,000	$ 180,000								22
23	**717010**	Disabled Access Improvements	$ 500,000		$ 500,000	$ 145,143	$ 117,643	$ 17,179	$ 29	$ 134,851	$ 10,292		23
24	**717030**	Flooring Replacement	$ 400,000		$ 400,000	$ 250,000	$ 218,138	$ -	$ -	$ 218,138	$ 31,862		24
25	**717050**	Other Campus Infrastructure	$ 1,000,000		$ 1,000,000	$ 875,008	$ 846,661	$ 6,452	$ 21,548	$ 874,661	$ 347		25
26	**717060**	Point Arena Field Station	$ 1,000,000		$ 1,000,000	$ 150,025	$ 82,873	$ 67,152	$ -	$ 150,025	$ -		26
27	**717170**	Allied Health/Nursing Facility	$ 6,000,000		$ 6,000,000	$ 2,700,000	$ 18,314	$ 175,353	$ 21,090	$ 214,757	$ 2,485,243		27
28	**717190**	Library/Learning Center	$ 7,500,000	$ 7,500,000	$ 15,000,000	$ 23,854,950	$ 22,126,422	$ 1,436,993	$ 152,221	$ 23,715,636	$ 139,314	Includes Project 717280	28
29	717280	•Distance Education Technology	$ 400,000		$ 400,000							Combined into #717190	29
30	**717200**	Student Center/Cafeteria (renovate current Library Bldg.)	$ 4,000,000		$ 4,000,000	$ 3,932,409	$ 372,937	$ 1,558,950	$ 1,652,219	$ 3,584,106	$ 348,303		30
31	**717240**	Modernize Vocational Program Facilities and Equipment	$ 530,000		$ 530,000	$ 530,000	$ 287,340	$ 26,509	$ -	$ 313,849	$ 216,151		31
32	**717270**	Enterprise Resource Planning and Network Upgrade	$ 6,000,000		$ 6,000,000	$ 4,800,000	$ 4,339,984	$ 45,392	$ 17,215	$ 4,402,592	$ 397,408		32
33	**717300**	Lake Center	$ 15,000,000		$ 15,000,000	$ 13,898,198	$ 7,440,806	$ 5,763,141	$ 593,041	$ 13,796,989	$ 101,209		33
34	**717310**	Willits/North County Center	$ 8,000,000		$ 8,000,000	$ 6,703,619	$ 1,931,052	$ 2,175,119	$ 2,452,379	$ 6,558,549	$ 145,070		34
35	**717320**	Bond Project Management				$ 2,100,000	$ 1,488,670	$ 199,039	$ 3,212	$ 1,690,920	$ 409,080		35
36		Subtotal	$ 50,465,000	$ 7,545,000	$ 58,010,000	$ 60,315,128	$ 39,639,480	$ 11,471,280	$ 4,912,953	$ 56,023,713	$ 4,291,415		36
37													37
38		**Project Totals**	$ 63,940,350	$ 10,407,500	$ 74,347,850	$ 69,999,060	$ 49,323,413	$ 11,471,280	$ 4,912,953	$ 65,707,647	$ 4,291,414		38
39													39
40		**Unallocated Program Reserve**	$ 3,559,650		$ 3,559,650	$ 75,940					$ 75,940		40
41													41
42		Program Total	$ 67,500,000	$ 10,407,500	$ 77,907,500	$ 70,075,000	$ 49,323,413	$ 11,471,280	$ 4,912,953	$ 65,707,647	$ 4,367,354		42
43													43
44		**Other Program Revenues—Interest Earnings**				**$ 2,575,000**	**$ 2,494,437**	**$ 47,960**		**$ 2,542,397**	**$ 32,603**	**Interest Income**	44

Measure W Bond Program
Quarterly Status Report
March 2013

#717010 Disabled Access Improvements

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/12	$0	$145,143	$117,643	$0	$27,500
12/13 Expenditures Through 3/31/13					
Object Description					
6210 Contractor			$17,150	$0	
6290 Bldg: Other			$29	$29	
2012/13 YTD Expenditures			$17,179	$29	
Total Project Cost	**$0**	**$145,143**	**$134,822**	**$29**	**$10,292**
% Expended			92.89%		

Progress

Current Phase: Planning and Implementation
Phase % Complete: 93%
Schedule Status: Subject to final approval of funding

Statistics

Type of Project: Facility and equipment improvements for students and employees with disabilities

Schedule

Start Preliminary Planning	Complete	Complete Phase 1 Projects	Complete
Prioritize Projects	Complete	Complete Phase 2 Projects	Complete
		Complete Phase 3 Projects	Complete

Current Project Status

This project is near completion with remaining ADA project expenditures to be incorporated within other projects. The final phase of this project addressed access to the Business Office and was completed in July. This project will remain open to address future ADA compliance issues.

Mendocino College

#717020 Energy Projects

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/12	$0	$375,776	$368,639	$0	$7,137
12/13 Expenditures Through 3/31/13					
Object Description					
			$0	$0	
2012/13 YTD Expenditures			$0	$0	
Total Project Cost	**$0**	**$375,776**	**$368,639**	**$0**	**$7,137**
% Expended			98.10%		

Progress

Current Phase: Planning and Implementation
Phase % Complete: 98%
Schedule Status: Subject to final approved of funding

Statistics

Type of Project: Energy upgrades

Schedule

Planning Phase	August 2009	Begin Construction	May 2012
Phase I Infrastructure	February 2012	Complete Project	December 2012
Bids & Award Phase II	April 2012	Complete Lighting project	July 2013

Current Project Status

The remaining funds for the energy project will be allocated in the next reporting period to miscellaneous projects related to the EMS system operations.

Measure W Bond Program
Quarterly Status Report
March 2013

#717030 Flooring Replacement

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/12	$400,000	$250,000	$218,138	$0	$31,862
12/13 Expenditures Through 3/31/13					
Object Description					
			$0	$0	
2012/13 YTD Expenditures			$0	$0	
Total Project Cost	**$400,000**	**$250,000**	**$218,138**	**$0**	**$31,862**
% Expended			87.26%		

Progress

Current Phase: Planning and implementation

Phase % Complete: 87%

Schedule Status: Integrating with individual project schedules

Statistics

Type of Project: Flooring replacement

Gross Sq. Ft. (Building): 50,000 sq. ft.

Schedule

Prepare plans and specifications	On-going	Award Contract	On-going
Advertise for bid	On-going	Begin Construction	On-going
Open bids	On-going	Complete Project	On-going

Current Project Status

There have been no changes in the flooring replacement project since the last quarterly report. The previously scheduled flooring replacement of the remaining classrooms in MacMillan Hall has been postponed to 2013 during one of the semester breaks. Floor projects in the Lowery Student Center will be coordinated to coincide with that project completion.

Measure W Bond Program
Quarterly Status Report
March 2013

#717050 Other Campus Infrastructure

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/12	$1,000,000	$875,008	$846,661	$0	$28,347

12/13 Expenditures Through 3/31/13

Object	Description	Expended	Encumbered
6123	Site: Engineering Fees	$6,452	$21,548
2012/13 YTD Expenditures		$6,452	$21,548

	Original Budget	Current Budget	Expended	Encumbered	Balance
Total Project Cost	**$1,000,000**	**$875,008**	**$853,113**	**$21,548**	**$347**
% Expended			97.50%		

Progress

Current Phase: Complete
Phase % Complete: 98%
Schedule Status: Complete

Statistics

Type of Project: New Construction
Gross Sq. Ft.: N/A

Schedule

Start Preliminary Plans	Complete	Advertise for Bids	Complete
Start Design Development	Complete	Award Construction Contract	Complete
Complete Working Drawings	Complete	Complete Project	Complete

Current Project Status

Plans are being developed for the repair of the campus roadway and parking lot areas that have been impacted by the heavy construction traffic generated from on-campus bond projects. Engineering estimates will be developed, but no work will take place until all other major projects have been completed. This will require a transfer of funds to this project from un-allocated reserves.

Measure W Bond Program
Quarterly Status Report
March 2013

#717060 Point Arena Field Station

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/12	$1,000,000	$150,025	$82,873	$0	$67,152
12/13 Expenditures Through 3/31/13					
Object Description					
6210 Bldg: Contractor			$67,152	$0	
2012/13 YTD Expenditures			$67,152	$0	
Total Project Cost	**$1,000,000**	**$150,025**	**$150,025**	**$0**	**$0**
% Expended			100.00%		

Progress

Current Phase: Planning
Phase % Complete: 100%
Schedule Status: Prioritization

Statistics

Type of Project: Remodel and repair
Gross Sq. Ft. (Building): 4200 sq. ft.

Schedule

Condition assessment	November 2008	Implement plan	Fall 2012
Planning for allocation of available funds	February 2012	Project completed	February 2013

Current Project Status

Renovation of the classroom/lab facility, house #1 and the bathrooms in house #2 is complete. No additional Measure W bond funded work at the Pt. Arena facility is currently planned.

Information herein correct as of 3/31/13

#717170 Allied Health/Nursing Facility

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/12	$6,000,000	$2,700,000	$18,314	$0	$2,681,686

12/13 Expenditures Through 3/31/13

Object	Description	Expended	Encumbered
6126	Site: Plan Check Fees	$13,935	$0
6220	Bldg: Architect Fees	$156,360	$21,090
6235	Bldg: Reimbursable Expenses	$5,058	$0
2012/13 YTD Expenditures		$175,353	$21,090

	Original Budget	Current Budget	Expended	Encumbered	Balance
Total Project Cost	**$6,000,000**	**$2,700,000**	**$193,667**	**$21,090**	**$2,485,243**
% Expended			7.17%		

Progress

Current Phase: Planning
Phase % Complete: 7%
Schedule Status: Planning

Statistics

Type of Project: Remodel and Expansion
Gross Sq. Ft. (Building): TBD

Schedule

Planning	Spring 2012	Advertise for bids	April 2013
Complete plans	December 2012	Award contract	June 2013
Submit to State Architect	December 2012	Completion and occupancy	January 2014

Current Project Status

The project plans are complete and the Board of Trustees has authorized the project to go to bid.

Measure W Bond Program
Quarterly Status Report
March 2013

#717190 Library/Learning Center

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/12	$15,000,000	$23,854,950	$22,126,422	$0	$1,728,528
12/13 Expenditures Through 3/31/13					
Object Description					
1xxx-3xxx Salaries and Benefits			$5,175	$0	
4318 Computer Software			$5,525	$1,716	
4330 Media Material			$2,219	$247	
4510 Other Supplies			$25,185	$569	
4520 Maintenance Supplies			$81	$356	
4550 Printing			$816	$552	
5100 Consultant Services			$31,863	$1,900	
5230 Travel Business			$78	$0	
5740 Legal Advertisement			$183	$0	
5810 Postage			$210	$575	
6121 Site: Contractor			$40,368	$0	
6124 Site: Survey/Insp/Testing Fee			$1,199	$3,504	
6129 Site: Other			$41,656	$392	
6210 Bldg: Contractor			$464,651	$19,744	
6220 Bldg: Architect Fees			$30,177	$0	
6235 Bldg: Reimbursable Expenses			$6,515	$4,958	
6240 Bldg: Survey/Insp/Testing			$5,563	$73,870	
6270 Bldg: Fixed Furnishings			$38,751	$881	
6290 Bldg: Other			$101,303	$3,344	
6310 Library Books			$12,893	$12,107	
6410 Equipment Instructional			$1,848	$196	
6412 Equip Instructional over $20k			$486,744	$6,124	
6420 Equip Non-Instructional			$133,993	$18,621	
6421 Computer Non-Instructional			$0	$2,563	
2012/13 YTD Expenditures			$1,436,993	$152,221	
Total Project Cost	**$15,000,000**	**$23,854,950**	**$23,563,415**	**$152,221**	**$139,314**
% Expended			98.78%		

Progress

Current Phase: Construction

Phase % Complete: 99%

Schedule Status: On schedule

Statistics

Type of Project: New Construction

Gross Sq. Ft.: 42,582 sq. ft.

Schedule

Start Preliminary Plans	Complete	Advertise for Bids	Complete
Start Design Development	Complete	Award Construction Contract	Complete
Complete Working Drawings	Complete	Complete Project	Complete
DSA Approval	Complete	Complete Signage	Summer 2013

Current Project Status

Installation of Media and Audio Visual equipment and furniture is complete. Final plans for the signage project are complete to go out to bid in April, with completion by the Fall 2013 semester. This will complete the Library/Learning Center project.

Information herein correct as of 3/31/13

#717200 Student Center/Cafeteria (renovate current Library Building)

		Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/12		$4,000,000	$3,932,409	$372,937	$0	$3,559,472
12/13 Expenditures Through 3/31/13						
Object	Description					
4550	Printing			$0	$9,852	
5810	Postage			$33	$152	
6121	Site: Contractor			$71,480	$79,898	
6210	Bldg: Contractor			$1,391,258	$1,518,268	
6220	Architect Fees			$71,175	$25,123	
6235	Bldg: Reimbursable Expenses			$1,240	$12,125	
6240	Bldg: Survey/Insp/Testing			$23,199	$6,801	
6260	Bldg: Plan Check Fees			$565	$0	
2012/13 YTD Expenditures				$1,558,950	$1,652,219	
Total Project Cost		**$4,000,000**	**$3,932,409**	**$1,931,887**	**$1,652,219**	**$348,303**
% Expended				49.13%		

Progress

Current Phase: Award Contract
Phase % Complete: 49%
Schedule Status: On schedule

Statistics

Type of Project: Remodel
Gross Sq. Ft.: 12,000 sq. ft.

Schedule

Start Preliminary Plans	Complete	Advertise for Construction bids	May 2012
Start Design Development	Complete	Award Construction Contract	June 2012
Complete Working Drawings	Complete	Advertise for Equipment Bids	January 2013
DSA Approval	Complete	Complete Project	July 2013

Current Project Status

The Lowery Student Center is scheduled for completion in July 2013. The framing is complete, with electrical, HVAC, and plumbing roughed in.

Measure W Bond Program
Quarterly Status Report
March 2013

#717240 Modernize Vocational Program Facilities and Equipment

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/12	$530,000	$530,000	$287,340	$0	$242,660
12/13 Expenditures Through 3/31/13					
Object Description					
6210 Bldg: Contractor			$22,244	$0	
6420 Equip Non-Instructional			$4,266	$0	
2012/13 YTD Expenditures			$26,509	$0	
Total Project Cost	**$530,000**	**$530,000**	**$313,849**	**$0**	**$216,151**
% Expended			59.22%		

Progress

Current Phase: Planning
Phase % Complete: 59%
Schedule Status: On schedule

Statistics

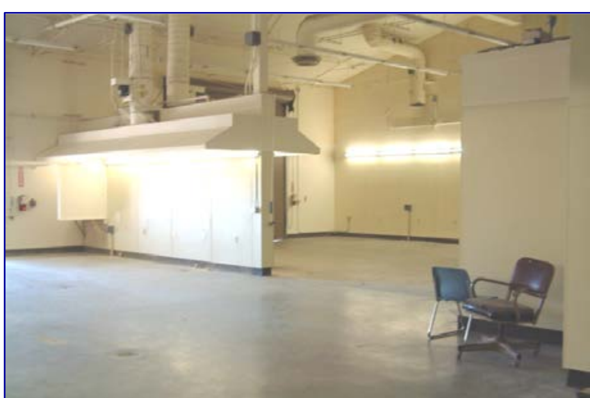
Type of Project: Equipment and Facility Improvements

Schedule

Start Preliminary Plans	Ongoing	Advertise for Bids	Ongoing
Start Design Development	Ongoing	Award Construction Contract	Ongoing
Complete Working Drawings	Ongoing	Complete Project	Ongoing

Current Project Status

Planning for future Career and Technical Education (Vocational Programs) will take place to renovate vacated facilities in the Grove buildings, and to meet future program needs.



AUTO TECHNOLOGY EXPANSION IN FORMER CERAMICS, SCULPTURE, AND MAINTENANCE AREA

NEW HORTICULTURE OFFICE, CLASSROOM, AND STORAGE

Mendocino College

Information herein correct as of 3/31/13

#717270 Enterprise Resource Planning and Network Upgrade

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/12	$6,000,000	$4,800,000	$4,339,984	$0	$460,016

12/13 Expenditures Through 3/31/13

Object	Description	Expended	Encumbered
5690	Contracted Services	$31,437	$17,215
6210	Bldg: Contractor	$6,950	$0
6420	Equip Non-Instructional	$7,005	$0
2012/13 YTD Expenditures		$45,392	$17,215

	Original Budget	Current Budget	Expended	Encumbered	Balance
Total Project Cost	**$6,000,000**	**$4,800,000**	**$4,385,376**	**$17,215**	**$397,409**
% Expended			91.36%		

Progress

Current Phase: Implementation and training
Phase % Complete: 91%
Schedule Status: On schedule

Statistics

Type of Project: Upgrade to Integrated Information System (IIS)

Schedule

Conduct internal needs assessment	Complete	Select winning vendor	Complete
Issue RFP	Complete	Award Contract	Complete
Conduct demos and vendor review	Complete	Implementation and Training	Ongoing
Negotiate with selected vendors	Complete	Complete Project	2012

Current Project Status

Original plans for upgrades in the campus data system and information technology systems is complete, with only minor system details remaining to implement.

Mendocino College

Measure W Bond Program
Quarterly Status Report
March 2013

#717300 Lake Center

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/12	$15,000,000	$13,898,198	$7,440,806	$0	$6,457,392
12/13 Expenditures Through 3/31/13					
Object Description					
1xxx-3xxx Salaries and Benefits			$13,320	$0	
4310 Instructional Supplies			$1,267	$0	
4510 Other Supplies			$4,367	$285	
5230 Travel Business			$3,011	$0	
5510 Electricity			$8,794	$384	
5530 Water			$345	$4,462	
5690 Contracted Services			$8,870	$1,978	
5810 Postage			$0	$78	
5999 Other Services			$175	$0	
6121 Site: Contractor			$499,194	$43,993	
6124 Site: Survey/Insp/Testing Fees			$43,684	$9,473	
6129 Site: Other			$138,529	$94,878	
6210 Bldg: Contractor			$4,492,745	$414,090	
6220 Bldg: Architect Fees			$124,140	$4,486	
6235 Bldg: Reimbursable Expenses			$2,945	$5,357	
6240 Bldg: Survey/Insp/Testing			$48,295	$6,565	
6280 Bldg: Service Systems			$6,882	$589	
6290 Bldg: Other			$275,773	$3,315	
6410 Equipment Instructional			$11,131	$0	
6412 Equip Instructional over $20k			$24,002	$0	
6420 Equipment Non-Instructional			$55,673	$3,108	
2012/13 YTD Expenditures			$5,763,141	$593,041	
Total Project Cost	**$15,000,000**	**$13,898,198**	**$13,203,947**	**$593,041**	**$101,210**
% Expended			95.00%		

Progress

Current Phase: Construction
Phase % Complete: 95%
Schedule Status: On Schedule

Statistics

Type of Project: Land acquisition and new facility construction
Gross Sq. Ft.: 15,496

Schedule

Site survey and tests	Complete	Schematic Design	Complete
Master Planning	Complete	Complete Working Drawings	Complete
CEQA	Complete	Begin Construction	October 2011
Site Acquisition	Complete	Complete Construction	January 2013

Current Project Status

This project was completed in January 2013 with classes starting in the Spring 2013 semester. Additional parking was added during the first few weeks due to increased enrollment and high use by students. Project augmentations have been required to address the parking needs and to add additional operations storage

Mendocino College

#717310 Willits/North County Center

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/12	$8,000,000	$6,703,619	$1,931,052	$0	$4,772,567
12/13 Expenditures Through 3/31/13					
Object Description					
4550 Printing			$4,308	$92	
5100 Consultant Services			$4,400	$4,771	
5230 Travel Business			$653	$0	
5810 Postage			$77	$322	
6124 Site: Survey/Insp/Testing Fees			$61,132	$13,184	
6125 Site: Legal Fees			$1,093	$0	
6129 Site: Other			$10,518	$1,748	
6210 Contractor			$1,969,096	$2,158,287	
6220 Bldg: Architect Fees			$86,962	$36,313	
6235 Bldg: Reimbursable Expenses			$1,041	$818	
6240 Bldg: Survey/Insp/Testing			$35,840	$76,265	
6290 Bldg: Other			$0	$150,303	
6420 Equip Non-Instructional			$0	$10,277	
2012/13 YTD Expenditures			$2,175,119	$2,452,379	
Total Project Cost	**$8,000,000**	**$6,703,619**	**$4,106,171**	**$2,452,379**	**$145,069**
% Expended			61.25%		

Progress

Current Phase: Project out to bid
Phase % Complete: 61%
Schedule Status: On schedule

Statistics

Type of Project: Land acquisition and new facility construction
Gross Sq. Ft.: 8,762

Schedule

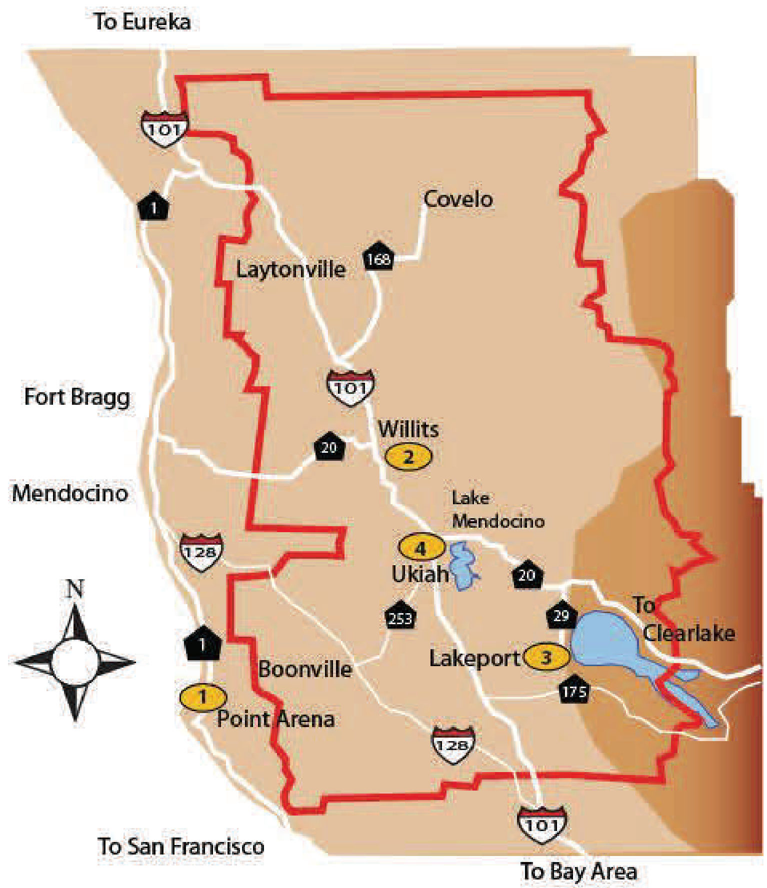
Site Selection	Complete	Purchase of site	Complete
Site survey and tests	Complete	Working Drawings	December 2011
Master Planning	Complete	Construction	June 2012
CEQA	Complete	Completion	August 2013

Current Project Status

The Willits/North County Center is on schedule with completion and occupancy planned for Summer 2013 and classes planned for the Fall 2013 semester. Issues associated with off site improvements required by the City of Willits are pending final agreement and approval.

Mendocino College

Mendocino-Lake Community College District
Measure W Bond
New & Remodeled Building Construction



Mendocino-Lake Community College District Boundary

1 Point Arena Field Station

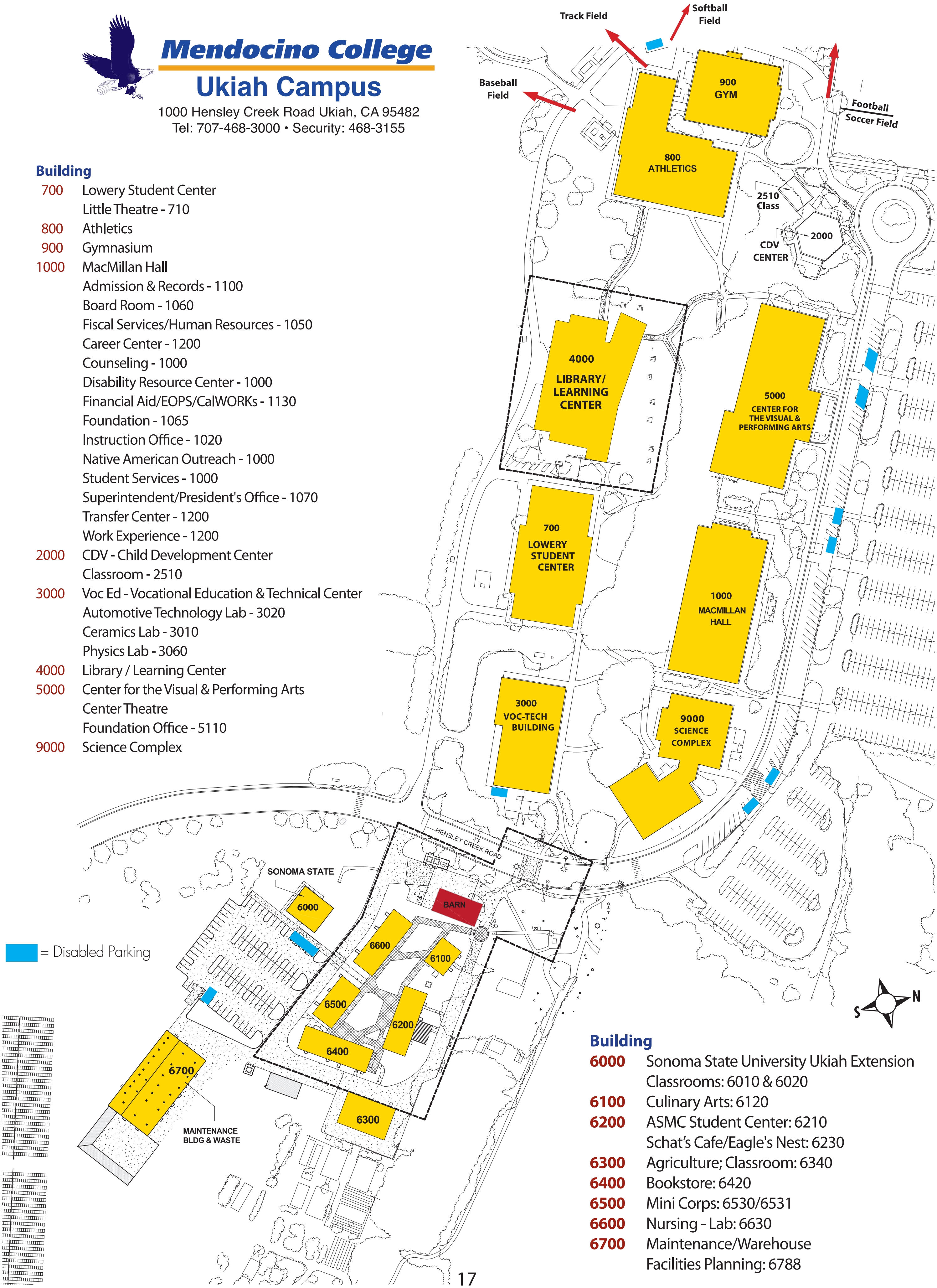
2 Willits/North County Center, land acquisition/new facility, target date Fall 2013

3 Lake Center, land acquisition/new facility, opened January 2013

4 Ukiah Campus, various new construction and remodeling projects

Mendocino College
Ukiah Campus

1000 Hensley Creek Road Ukiah, CA 95482
Tel: 707-468-3000 • Security: 468-3155



Building

700	Lowery Student Center
	Little Theatre - 710
800	Athletics
900	Gymnasium
1000	MacMillan Hall
	Admission & Records - 1100
	Board Room - 1060
	Fiscal Services/Human Resources - 1050
	Career Center - 1200
	Counseling - 1000
	Disability Resource Center - 1000
	Financial Aid/EOPS/CalWORKs - 1130
	Foundation - 1065
	Instruction Office - 1020
	Native American Outreach - 1000
	Student Services - 1000
	Superintendent/President's Office - 1070
	Transfer Center - 1200
	Work Experience - 1200
2000	CDV - Child Development Center
	Classroom - 2510
3000	Voc Ed - Vocational Education & Technical Center
	Automotive Technology Lab - 3020
	Ceramics Lab - 3010
	Physics Lab - 3060
4000	Library / Learning Center
5000	Center for the Visual & Performing Arts
	Center Theatre
	Foundation Office - 5110
9000	Science Complex

= Disabled Parking

Building

6000	Sonoma State University Ukiah Extension
	Classrooms: 6010 & 6020
6100	Culinary Arts: 6120
6200	ASMC Student Center: 6210
	Schat's Cafe/Eagle's Nest: 6230
6300	Agriculture; Classroom: 6340
6400	Bookstore: 6420
6500	Mini Corps: 6530/6531
6600	Nursing - Lab: 6630
6700	Maintenance/Warehouse
	Facilities Planning: 6788