



# Measure W Bond Program Quarterly Status Report

December 2010



**LIBRARY/LEARNING CENTER IN PROGRESS**



**Mendocino  
College**

Prepared by  
**Bond Implementation Planning Committee**

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**Measure W Bond Program  
Quarterly Status Report  
December 2010**

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# Measure W Bond Program Quarterly Status Report December 2010

## INTRODUCTION

A subtle yet significant change is reflected on page 3 of this report, the Projects Financial Summary Activity Report. For the first time there are no projects pending; all projects either are in progress or have been completed. As we begin our fourth year of the bond program, progress on several major projects is underway. A brief update follows:

The **Modular Relocation** project was completed and accepted last November and the final touches, including new outdoor furniture and window coverings have been delivered and installed. This project has been very well received by our faculty, staff, and students.

The **Maintenance/Warehouse** project is almost complete and will be finalized and accepted by February. We have taken beneficial occupancy and all the related maintenance and operation programs have moved in during the winter break.

The **Athletic Field** project was completed and accepted by the Board of Trustees last November and the fields are now being used by all the related programs. The drainage issues, which were the primary reason for implementing this project, are resolved and the drainage system that was installed is performing as promised.

The new **Library/Learning Center** building is beginning to take shape, with the structural foundation work complete and the structural steel beginning to take shape. Despite the wet weather, this project is still expected to be complete in the summer of 2012.

Planning continues for the Lowery Library building renovation into the new **Lowery Student Center**. This project has been submitted to the State Architect's office for plan check and is projected to bid in spring 2012, with construction beginning as soon as the Library is moved into the new building.

The **Lake County** project is continuing the working drawing portion of the planning process. The project will be submitted to DSA in early 2011 with a bid date expected around August 2011. Extension of the water line to the site by the City of Lakeport is scheduled to be underway this year.

The **Willits Center** remediation is complete and the District's environmental review has been adopted. Close of escrow on the purchase of the site is expected as soon as final certification is complete.

The **Pt. Arena Field Station** has been winterized so that the roof and siding replacement portion of the project can begin in late spring, weather allowing. The project scope has been reduced to accommodate the reduced budget and the project improvements have been prioritized by the Pt. Arena committee.

The construction of these projects will largely complete the facilities master plan for many years to come. Again we are grateful to the voters of this district for the approval of Measure W which provided us with the resources to better serve our students and community.

Information concerning these and other bond projects is updated regularly on the **Measure W Website**: [www.mendocino.edu/bond](http://www.mendocino.edu/bond).

***MEASURE W "Opening Doors for Student Success!"***





## Measure W Bond Program Quarterly Status Report December 2010

### **BOARD OF TRUSTEES AND COMMITTEE MEMBERS**

#### **Board of Trustees**

Janet Chaniot, President • Potter Valley  
Joel Clark • Hopland  
Joan M. Eriksen, Clerk • Ukiah  
Dave Geck • Kelseyville  
Edward Haynes • Ukiah  
John Tomkins • Lakeport  
Paul Ubelhart • Willits  
Michelle Chung, Student Trustee • Ukiah

#### **Citizens' Bond Oversight Committee**

Tami Bartolomei, Business Representative • Ukiah  
Al Beltrami, Tax Payer Association Representative • Ukiah  
Richard Cooper, Foundation Representative • Ukiah  
Michelle Chung, Student Representative • Ukiah  
Marty Lombardi, Business Representative • Ukiah  
Charles Myers, Senior Citizen Representative - Chair • Redwood Valley

#### **At-Large members:**

Matt Cockerton • Lakeport  
Myron Holdenried • Kelseyville  
Diane Pauli • Potter Valley

#### **Bond Implementation Planning Committee**

Mike Adams, Director of Facilities Planning  
Karen Christopherson, Director of Information Technology  
Eileen Cichocki, Director of Fiscal Services  
Barbara French, Director of Nursing (Faculty member)  
Sue Goff, Dean of Career and Technical Education  
Virginia Guleff, Dean of Instruction - Ukiah Campus  
John Koetzner, Head Librarian (Faculty member)  
Kathryn G. Lehner, Superintendent/President  
John Loucks, Telecommunications Technician (Classified member)  
Jim Mastin, Director of Auxiliary Services  
Steve Oliveria, Supervisor of Maintenance and Operations  
Larry Perryman, VP of Administrative Services - BIPC Chair  
Carolyn Pryor, Facilities Planning Support Specialist  
Meridith Randall, VP of Education and Student Services  
Mark Rawitsch, Dean of Instruction - Centers



**Mendocino  
College**



**Mendocino-Lake Community College District**  
**Measure W Bond Program**  
**Projects Financial Summary Activity Report**  
**Through December 31, 2010**

PROJECTS COMPLETED															
			A	B	C	D	E	F	G	H	I	J	K		
Line No.	Project No.	Project Name	Original Project Bond Budget	Original Match Estimates	Total Original Project Budget	Current Bond Project Budget	Current Match Estimates	Total Current Project Budget	Prior Expenditures Thru 6/30/10	10/11 Expenditures YTD	Encumbrances YTD	Total Expenditures and Encumbrances	Balance	Comments	Line No.
1	717040	HVAC Upgrades and Additions	\$ 337,500	\$ 112,500	\$ 450,000	\$ 318,542		\$ 318,542	\$ 318,542	\$ -	\$ -	\$ 318,542	\$ -		1
2	717080	Replace Instructional Equipment	\$ 450,000		\$ 450,000	\$ 477,426		\$ 477,426	\$ 477,426	\$ -	\$ -	\$ 477,426			2
3	717090	Solar Technology	\$ 3,750,000	\$ 1,250,000	\$ 5,000,000	\$ 1,427,198		\$ 1,427,198	\$ 1,427,198	\$ -	\$ -	\$ 1,427,198	\$ -	Plus muni-lease funds of \$4,951,630, and incentive of \$2,830,298 for a total cost of \$7,781,928	3
4	717100	Technology Upgrades in Classrooms	\$ 400,000		\$ 400,000	\$ 264,050		\$ 264,050	\$ 264,050	\$ -	\$ -	\$ 264,050	\$ -		4
5	717110	Re-roof Court Center Buildings	\$ 77,850		\$ 77,850	\$ 75,036		\$ 75,036	\$ 75,036	\$ -	\$ -	\$ 75,036	\$ -		5
6	717120	Re-roof Agriculture Headhouse	\$ 60,000		\$ 60,000	\$ 59,441		\$ 59,441	\$ 59,441	\$ -	\$ -	\$ 59,441	\$ -		6
7	717130	Re-roof Center for Visual and Performing Arts	\$ 650,000		\$ 650,000	\$ 333,010		\$ 333,010	\$ 333,010	\$ -	\$ -	\$ 333,010	\$ -		7
8	717140	Re-roof Child Care Center	\$ 70,000		\$ 70,000	\$ 45,624		\$ 45,624	\$ 45,624	\$ -	\$ -	\$ 45,624	\$ -		8
9	717150	Re-roof Physical Education Building	\$ 600,000		\$ 600,000	\$ 454,327		\$ 454,327	\$ 454,327	\$ -	\$ -	\$ 454,327	\$ -		9
10	717160	Re-roof Voc/Tech Building	\$ 200,000		\$ 200,000	\$ 199,607		\$ 199,607	\$ 199,607	\$ -	\$ -	\$ 199,607	\$ -		10
11	717220	Media/Computer Graphics Lab	\$ 100,000		\$ 100,000	\$ 93,977		\$ 93,977	\$ 93,977	\$ -	\$ -	\$ 93,977	\$ -		11
12		Subtotal	\$ 6,695,350	\$ 1,362,500	\$ 8,057,850	\$ 3,748,238	\$ -	\$ 3,748,238	\$ 3,748,239	\$ -	\$ -	\$ 3,748,239	\$ -		12
13	PROJECTS IN PROGRESS														13
	No.	Project Name	Original Project Bond Budget	Original Match Estimates	Total Original Project Budget	Current Bond Project Budget	Current Match Estimates	Total Current Project Budget	Prior Expenditures Thru 6/30/10	10/11 Expenditures YTD	Encumbrances YTD	Total Expenditures and Encumbrances	Balance	Comments	
14															14
15	717010	Disabled Access Improvements	\$ 500,000		\$ 500,000	\$ 250,000		\$ 250,000	\$ 117,643	\$ -	\$ -	\$ 117,643	\$ 132,357		15
16	717020	Energy Projects				\$ 217,715	\$ 162,500	\$ 380,215	\$ 240,899	\$ 80,332	\$ 58,984	\$ 380,215	\$ -	Plus non-bond muni-lease	16
17	717000	•Campus Lighting	\$ 135,000	\$ 45,000	\$ 180,000										17
18	717030	Flooring Replacement	\$ 400,000		\$ 400,000	\$ 400,000		\$ 400,000	\$ 217,904	\$ 234	\$ -	\$ 218,138	\$ 181,862		18
19	717050	Other Campus Infrastructure	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	\$ 322,819	\$ 67,196	\$ 37,806	\$ 427,821	\$ 572,179		19
20	717060	Point Arena Field Station	\$ 1,000,000		\$ 1,000,000	\$ 500,000		\$ 500,000	\$ 42,412	\$ 11,623	\$ 37,262	\$ 91,296	\$ 408,704		20
21	717070	Renovation for Instructional & Student Service Expansion	\$ 300,000		\$ 300,000	\$ 500,000		\$ 500,000	\$ 427,392	\$ -	\$ 5,378	\$ 432,770	\$ 67,230		21
22	717170	Allied Health/Nursing Facility	\$ 6,000,000		\$ 6,000,000	\$ 3,000,000		\$ 3,000,000					\$ 3,000,000		22
23	717180	Athletic Field Improvements and Renovation	\$ 600,000		\$ 600,000	\$ 751,508		\$ 751,508	\$ 67,194	\$ 676,256	\$ 8,058	\$ 751,508	\$ -	Includes Project 717230	23
24	717230	•Soccer Field	\$ 380,000		\$ 380,000									Combined into #717180	24
25	717190	Library/Learning Center	\$ 7,500,000	\$ 7,500,000	\$ 15,000,000	\$ 29,625,000		\$ 29,625,000	\$ 3,118,673	\$ 4,026,747	\$ 13,773,793	\$ 20,919,213	\$ 8,705,787	Includes Project 717280	25
26	717280	•Distance Education Technology	\$ 400,000		\$ 400,000	\$ -		\$ -						Combined into #717190	26
27	717200	Student Center/Cafeteria (renovate current Library Bldg.)	\$ 4,000,000		\$ 4,000,000	\$ 3,000,000		\$ 3,000,000	\$ 101,729	\$ 193,355	\$ 170,375	\$ 465,459	\$ 2,534,541		27
28	717210	Maintenance/Warehouse/East Campus Project	\$ 1,500,000	\$ 1,500,000	\$ 3,000,000	\$ 4,779,064		\$ 4,779,064	\$ 3,446,123	\$ 885,354	\$ 328,664	\$ 4,660,141	\$ 118,923	Includes Project 717250 & 717290	28
29	717250	•Scheduled Maintenance Funds for New Buildings	\$ 3,000,000		\$ 3,000,000									Combined into #717210	29
30	717290	•Parking Lot Expansion and Upgrades	\$ 1,000,000		\$ 1,000,000									Combined into #717210	30
31	717240	Modernize Vocational Program Facilities and Equipment	\$ 530,000		\$ 530,000	\$ 530,000		\$ 530,000	\$ 73,180	\$ 1,023	\$ 17,350	\$ 91,553	\$ 438,447		31
32	717270	Enterprise Resource Planning and Network Upgrade	\$ 6,000,000		\$ 6,000,000	\$ 5,000,000		\$ 5,000,000	\$ 4,120,118	\$ 74,145	\$ 91,555	\$ 4,285,817	\$ 714,183		32
33	717300	Lake County Center	\$ 15,000,000		\$ 15,000,000	\$ 7,500,000		\$ 7,500,000	\$ 1,306,223	\$ 177,824	\$ 479,364	\$ 1,963,412	\$ 5,536,588		33
34	717310	Willits/North County Center	\$ 8,000,000		\$ 8,000,000	\$ 4,000,000		\$ 4,000,000	\$ 77,276	\$ 12,456	\$ 20,697	\$ 110,429	\$ 3,889,571		34
35	717320	Bond Project Management				\$ 3,000,000		\$ 3,000,000	\$ 936,544	\$ 136,510	\$ 89,021	\$ 1,162,076	\$ 1,837,924		35
36		Subtotal	\$ 57,245,000	\$ 9,045,000	\$ 66,290,000	\$ 64,053,287	\$ 162,500	\$ 64,215,787	\$ 14,616,128	\$ 6,343,055	\$ 15,118,307	\$ 36,077,490	\$ 28,138,297		36
37															37
38		Project Totals	\$ 63,940,350	\$ 10,407,500	\$ 74,347,850	\$ 67,801,525	\$ 162,500	\$ 67,964,025	\$ 18,364,367	\$ 6,343,055	\$ 15,118,307	\$ 39,825,729	\$ 28,138,296		38
39															39
40		Unallocated Program Reserve	\$ 3,559,650		\$ 3,559,650	\$ 2,698,475		\$ 2,698,475					\$ 2,698,475		40
41															41
42		Program Total	\$ 67,500,000	\$ 10,407,500	\$ 77,907,500	\$ 70,500,000	\$ 162,500	\$ 70,662,500	\$ 18,364,367	\$ 6,343,055	\$ 15,118,307	\$ 39,825,729	\$ 30,836,771		42
43															43
44	Other Program Revenues—Interest Earnings					\$ 3,000,000			\$ 2,361,276	\$ 11,325		\$ 2,372,602	\$ 627,398	Interest Income	44

Information contained herein correct as of 12/31/10





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**#717010 Disabled Access Improvements**

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$500,000	\$250,000	\$117,643	\$0	\$132,357
<b>10/11 Expenditures Through 12/31/10</b>					
<u>Object</u> <u>Description</u>					
5690	Contracted Services		\$0	\$0	
6210	Bldg: Contractor		\$0	\$0	
6270	Bldg: Fixed Furnishings		\$0	\$0	
6290	Bldg: Other		\$0	\$0	
<b>2010/11 YTD Expenditures</b>			\$0	\$0	
<b>Total Project Cost</b>	<b>\$500,000</b>	<b>\$250,000</b>	<b>\$117,643</b>	<b>\$0</b>	<b>\$132,357</b>
<b>% Expended</b>			47.06%		

**Progress**

Current Phase: Planning and Implementation  
Phase % Complete: 47%  
Schedule Status: Implementation of Phase 1 & 2

**Statistics**

Type of Project: Facility and equipment improvements for students and employees with disabilities.

**Schedule**

Start Preliminary Planning	April 2008	Complete Phase 1 projects	August 2009
Prioritize projects	October 2008	Complete Phase 2 projects	August 2010
		Complete Phase 3 projects	May 2012

**Current Project Status**

All Phase 1 and 2 tasks are complete. Phase 3 items that were incorporated into the Maintenance Building/Modular Relocation project are complete. Phase 3 projects in the Lowery building and/or associated with the new Library/Learning Center will be implemented as those projects are completed.



ADA COMPLIANT PEDESTRIAN BRIDGE AND VEHICLE WARNING SIGNS BETWEEN WEST AND EAST CAMPUS, PART OF THE MODULAR RELOCATION PROJECT.





# Measure W Bond Program Quarterly Status Report December 2010

## #717020 Energy Projects

	Original Budget	Current Budget	Expended	Encumbered	Balance
<b>Prior Expenditures Through 6/30/10</b>	\$0	\$380,215	\$240,899	\$0	\$139,316
<b>10/11 Expenditures Through 12/31/10</b>					
<u>Object Description</u>					
6123 Site: Engineering Fees			\$5,000	\$0	
6230 Bldg: Engineering Fees			\$37,683	\$54,818	
6235 Bldg: Reimbursable Expenses			\$334	\$4,166	
6290 Bldg: Other			\$37,316	\$0	
<b>2010/11 YTD Expenditures</b>			\$80,332	\$58,984	
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$380,215</b>	<b>\$321,231</b>	<b>\$58,984</b>	<b>\$0</b>
Less projected match		(\$162,500)			
<b>Total Project Cost After Match</b>		<b>\$217,715</b>			
<b>% Expended</b>			84.49%		

### Progress

Current Phase: Planning and Implementation  
Phase % Complete: 84%  
Schedule Status: On-schedule

### Statistics

Type of Project: Energy upgrades

### Schedule

Planning Phase	August 2009	Award Contract	2011
Advertise for Bids	2011	Begin Construction	2011
Open Bids	2011	Complete Project	September 2011

### Current Project Status

Design of the HVAC project has been completed by Costa Engineering. This project will be partially funded with bond funds, but primarily funded through other revenue sources, such as energy savings incentive loan programs and municipal lease funds. Payback of borrowed funds will come from energy cost savings. Other options being explored include PG&E interest free programs for funding energy projects and low interest loan programs similar to the funding used for the solar project. A PG&E audit review of the projected savings is in process and must be completed prior to securing these funding options.





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**#717030 Flooring Replacement**

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$400,000	\$400,000	\$217,904	\$0	\$182,096
<b>10/11 Expenditures Through 12/31/10</b>					
<u>Object</u> <u>Description</u>					
6290 Bldg: Other			\$234	\$0	
<b>2010/11 YTD Expenditures</b>			\$234	\$0	
<b>Total Project Cost</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$218,138</b>	<b>\$0</b>	<b>\$181,862</b>
% Expended			54.53%		

**Progress**

Current Phase: Planning and implementation  
Phase % Complete: 54%  
Schedule Status: Integrating with individual project schedules

**Statistics**

Type of Project: Flooring replacement  
Gross Sq. Ft. (Building): 50,000 sq. ft.

**Schedule**

Prepare plans and specifications	On-going	Award Contract	On-going
Advertise for bid	On-going	Begin Construction	On-going
Open bids	On-going	Complete Project	On-going

**Current Project Status**

There has been no change since the prior report. The flooring replacement project in the Physical Education offices has been completed. Planning and implementation for classrooms, offices, and portions of MacMillan Hall and the Lowery Library building will continue through 2011.







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**#717050 Other Campus Infrastructure**

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$1,000,000	\$1,000,000	\$322,819	\$0	\$677,181
<b>10/11 Expenditures Through 12/31/10</b>					
<u>Object Description</u>					
4550 Printing			\$367	\$0	
5100 Consultant Services			\$18,170	\$9,465	
5620 Equipment Repair			\$48,607	\$3,925	
5740 Legal Advertisement			\$0	\$968	
5810 Postage			\$0	\$500	
6210 Bldg: Contractor			\$0	\$22,570	
6290 Bldg: Other			\$51	\$378	
<b>2010/11 YTD Expenditures</b>			\$67,196	\$37,806	
<b>Total Project Cost</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$390,015</b>	<b>\$37,806</b>	<b>\$572,179</b>
<b>% Expended</b>			39.00%		

**Progress**

Current Phase: Preliminary Planning  
Phase % Complete: 39%  
Schedule Status: Design Development

**Statistics**

Type of Project: New Construction  
Gross Sq. Ft.: N/A

**Schedule**

Start Preliminary Plans	Spring 2010	Advertise for Bids	December 2010
Start Design Development	Summer 2010	Award Construction Contract	January 2011
Complete Working Drawings	November 2010	Complete Project	September 2011

**Current Project Status**

The project to replace the high voltage interface at the campus meter and switching station has been awarded, with completion planned for September 2011. This project will serve to provide protection of campus equipment from damage that can be caused by unexpected power outages.





# Measure W Bond Program Quarterly Status Report December 2010

## #717060 Point Arena Field Station

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$1,000,000	\$500,000	\$42,412	\$0	\$457,588
<b>10/11 Expenditures Through 12/31/10</b>					
<u>Object Description</u>					
5100 Consultant Services			\$0	\$9,310	
6220 Bldg: Architect Fees			\$9,480	\$26,450	
6235 Bldg: Reimbursable Expenses			\$0	\$1,119	
6240 Bldg: Survey/Insp/Testing			\$525	\$0	
6290 Bldg: Other			\$1,618	\$382	
<b>2010/11 YTD Expenditures</b>			<b>\$11,623</b>	<b>\$37,262</b>	<b>\$408,704</b>
<b>Total Project Cost</b>	<b>\$1,000,000</b>	<b>\$500,000</b>	<b>\$54,034</b>	<b>\$37,262</b>	<b>\$408,704</b>
<b>% Expended</b>			<b>10.81%</b>		

### Progress

Current Phase: Planning  
Phase % Complete: 11%  
Schedule Status: Prioritization

### Statistics

Type of Project: Remodel and repair  
Gross Sq. Ft. (Building): 4200 sq. ft.

### Schedule

Condition assessment	November 2008	Phase 3 - Improvements	TBD
Advertise for Bids - Roofs (P 1)	March 2011	Begin P 1 (weather permitting)	2011
Advertise for Bids - Siding (P 2)	March 2011	Complete Project	TBD

### Current Project Status

Prioritization of the project elements has taken place. The project will be broken into phases. Phase One will be the roof replacement and repair. Bidding and award of this phase will take place during the winter months, with work commencing whenever weather conditions allow the necessary time to complete the work. Siding replacement will follow. Specific interior and program improvements will take place after these two high priority phases have been completed. Winterization has been done.



**Mendocino  
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**#717070 Renovation for Instructional & Student Services Expansion**

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$300,000	\$500,000	\$427,392	\$0	\$72,608
<b>10/11 Expenditures Through 12/31/10</b>					
<u>Object Description</u>					
6220 Building: Architect Fees			\$0	\$5,378	
<b>2010/11 YTD Expenditures</b>			\$0	\$5,378	\$67,230
<b>Total Project Cost</b>	<b>\$300,000</b>	<b>\$500,000</b>	<b>\$427,392</b>	<b>\$5,378</b>	<b>\$67,230</b>
<b>% Expended</b>			85.48%		

**Progress**

Current Phase: Phase IV and V construction  
Phase % Complete: 85%  
Schedule Status: On-schedule

**Statistics**

Type of Project: Remodel  
Gross Sq. Ft. (Building): Phase IV - 1900 sq. ft.  
Phase V - 784 sq. ft.

**Schedule**

Planning	TBD
Implementation	TBD

**Current Project Status**

There have been no changes since the prior report. All projects that have been planned to date are complete. Renovation of additional areas is expected to include adjustments where functional changes are needed in response to the District's master plan.

FINANCIAL AID/EOPS/Cal WORKS



COUNSELING CENTER



ROOM 740



**Mendocino  
College**



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**#717180 Athletic Field Improvements and Renovation**

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$600,000	\$751,508	\$67,194	\$0	\$684,314
<b>10/11 Expenditures Through 12/31/10</b>					
<u>Object</u> <u>Description</u>					
5690 Contracted Services			\$13,114	\$714	
5810 Postage			\$0	\$130	
6121 Site: Contractor			\$60,762	\$0	
6129 Site: Other			\$885	\$7,214	
6210 Bldg: Contractor			\$601,495	\$0	
<b>2010/11 YTD Expenditures</b>			\$676,256	\$8,058	
<b>Total Project Cost</b>	<b>\$600,000</b>	<b>\$751,508</b>	<b>\$743,450</b>	<b>\$8,058</b>	<b>\$0</b>
<b>% Expended</b>			98.93%		

**Progress**

Current Phase: Planning  
Phase % Complete: 99%  
Schedule Status: On schedule

**Statistics**

Type of Project: Field renovation  
Gross Sq. Ft. (Building): N/A

**Schedule**

Prepare project specifications	January 2009	Award Contract	June 2010
Advertise for bid	April 2010	Begin Construction	June 2010
Open bids	May 2010	Complete Project	January 2011

**Current Project Status**

The field renovation project is complete except for the wind screen equipment, which has been ordered and scheduled for delivery and installation in January. Final closeout will be done when wind screens are received and installed by District staff. The baseball, softball, soccer, and football programs are now utilizing the fields for their programs.

**PRACTICE FIELD**



**BASEBALL FIELD**







# Measure W Bond Program Quarterly Status Report December 2010

## #717190 Library/Learning Center

	Original Budget	Current Budget	Expended	Encumbered	Balance
<b>Prior Expenditures Through 6/30/10</b>	\$15,000,000	\$29,625,000	\$3,118,673	\$0	\$26,506,327
<b>10/11 Expenditures Through 12/31/10</b>					
<u>Object Description</u>					
1XXX-3XXX Salary and Benefits			\$2,820	\$0	
4550 Printing			\$0	\$32,876	
5810 Postage			\$41	\$170	
6121 Site: Contractor			\$780,157	\$1,355,959	
6124 Site: Survey/Insp/Testing Fee			\$58,419	\$34,452	
6129 Site: Other			\$15,775	\$1,080	
6210 Bldg: Contractor			\$2,822,980	\$11,529,151	
6220 Building: Architect Fees			\$194,701	\$402,100	
6235 Building: Reimbursable Expenses			\$12,595	\$13,940	
6240 Bldg: Survey/Insp/Testing			\$111,065	\$391,188	
6280 Service Systems			\$618	\$0	
6290 Bldg: Other			\$22,464	\$12,876	
6420 Equip Non-Instructional			\$5,113	\$0	
<b>2010/11 YTD Expenditures</b>			\$4,026,747	\$13,773,793	
<b>Total Project Cost</b>	<b>\$15,000,000</b>	<b>\$29,625,000</b>	<b>\$7,145,420</b>	<b>\$13,773,793</b>	<b>\$8,705,787</b>
<b>% Expended</b>			24.12%		

### Progress

Current Phase: Bid  
Phase % Complete: 24%  
Schedule Status: On schedule

### Statistics

Type of Project: New Construction  
Gross Sq. Ft.: 42,582 sq. ft.

### Schedule

Start Preliminary Plans	October 2007	Advertise for Bids	April 2010
Start Design Development	September 2008	Award Construction Contract	June 2010
Complete Working Drawings	August 2009	Advertise for Equipment	July 2011
DSA Approval	April 2010	Complete Project	June 2012

### Current Project Status

Initial site work, including utilities excavation and drainage, are substantially complete. The foundation grade beams and structural concrete is in place and all structural steel is complete. Roof decking is anticipated to be complete by January or early February 2011. This will allow work to continue during the winter months, with only minimal interruption.







Measure W Bond Program  
Quarterly Status Report  
December 2010

**#717200 Student Center/Cafeteria (renovate current Library Building)**

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$4,000,000	\$3,000,000	\$101,729	\$0	\$2,898,271
<b>10/11 Expenditures Through 12/31/10</b>					
<u>Object Description</u>					
5810 Postage			\$0	\$200	
6126 Site: Plan Check Fees			\$20,880	\$0	
6220 Architect Fees			\$171,816	\$149,602	
6235 Bldg: Reimbursable Expenses			\$659	\$20,573	
<b>2010/11 YTD Expenditures</b>			<b>\$193,355</b>	<b>\$170,375</b>	
<b>Total Project Cost</b>	<b>\$4,000,000</b>	<b>\$3,000,000</b>	<b>\$295,084</b>	<b>\$170,375</b>	<b>\$2,534,541</b>
<b>% Expended</b>			<b>9.84%</b>		

**Progress**

Current Phase: Schematic Design  
Phase % Complete: 10%  
Schedule Status: On schedule

**Statistics**

Type of Project: Remodel  
Gross Sq. Ft.: 12,000 sq. ft.

**Schedule**

Start Preliminary Plans	January 2010	Advertise for Equipment Bids	January 2012
Start Design Development	April 2010	Advertise for Construction bids	March 2012
Complete Working Drawings	January 2011	Award Construction Contract	April 2012
DSA Approval	July 2011	Complete Project	March 2013

**Current Project Status**

Working drawings are complete and have been submitted to the State Architect's office. The project will include the renovation of this building to house food services, the student center, ASMC offices, and the bookstore. Additional upgrades and remodel of other areas within the Lowery Library Building include flooring and ADA compliance issues which will be addressed as a part of those projects.



**Mendocino College**



**Measure W Bond Program  
Quarterly Status Report  
December 2010**

**#717210 Maintenance/Warehouse/East Campus Project**

	<b>Original Budget</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Balance</b>
<b>Prior Expenditures Through 6/30/10</b>	\$3,000,000	\$4,779,064	\$3,446,123	\$0	\$1,332,941

**10/11 Expenditures Through 12/31/10**

<u>Object</u>	<u>Description</u>				
1XXX-3XXX	Salary and Benefits		\$426	\$0	
4550	Printing		\$0	\$333	
5999	Other Services		\$2,139	\$0	
6121	Site: Contractor		\$103,442	\$227,363	
6124	Site: Survey/Insp/Testing Fees		\$1,841	\$2,662	
6128	Site: Service Systems		\$0	\$4,481	
6129	Site: Other		\$2,171	\$3,444	
6210	Bldg: Contractor		\$637,579	\$0	
6220	Bldg: Architect Fees		\$27,060	\$9,517	
6235	Bldg: Reimbursable Expenses		\$1,123	\$3,521	
6240	Bldg: Survey/Insp/Testing		\$0	\$3,990	
6290	Bldg: Other		\$241	\$26,126	
6420	Equipment: Non Instructional		\$83,850	\$47,227	
6422	Equip Non-Instr over \$20k		\$25,482	\$0	
<b>2010/11 YTD Expenditures</b>			<b>\$885,354</b>	<b>\$328,664</b>	

<b>Total Project Cost</b>	<b>\$3,000,000</b>	<b>\$4,779,064</b>	<b>\$4,331,477</b>	<b>\$328,664</b>	<b>\$118,923</b>
<b>% Expended</b>			<b>90.63%</b>		

**Progress**

Current Phase: Construction  
Phase % Complete: 91%  
Schedule Status: Implementation

**Statistics**

Type of Project: New Construction  
Gross Sq. Ft.: 12,600 sq. ft.

**Schedule**

Start Preliminary Plans	November 2007	Advertise for Bids	August 2009
Start Design Development	November 2008	Award Construction Contract	October 2009
Complete Working Drawings	April 2009	Complete Project	February 2011

**Current Project Status**

The Maintenance/Warehouse project, including the parking lot, site preparation, and utilities for the East Campus project, is scheduled for final completion in February 2011. Beneficial occupancy took place during the Winter break.





Measure W Bond Program  
Quarterly Status Report  
December 2010

**#717240 Modernize Vocational Program Facilities and Equipment**

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$530,000	\$530,000	\$73,180	\$0	\$456,820
<b>10/11 Expenditures Through 12/31/10</b>					
<u>Object Description</u>					
4550 Printing			\$23	\$0	
6220 Bldg: Architect Fees			\$1,000	\$0	
6270 Bldg: Fixed Furnishings			\$0	\$17,350	
<b>2010/11 YTD Expenditures</b>			<b>\$1,023</b>	<b>\$17,350</b>	
<b>Total Project Cost</b>	<b>\$530,000</b>	<b>\$530,000</b>	<b>\$74,203</b>	<b>\$17,350</b>	<b>\$438,447</b>
<b>% Expended</b>			<b>14.00%</b>		

**Progress**

Current Phase: Planning  
Phase % Complete: 14%  
Schedule Status: On schedule

**Statistics**

Type of Project: Equipment and Facility Improvements

**Schedule**

Start Preliminary Plans	Ongoing	Advertise for Bids	Ongoing
Start Design Development	Ongoing	Award Construction Contract	Ongoing
Complete Working Drawings	Ongoing	Complete Project	Ongoing

**Current Project Status**

The Raku Roof structure is complete, including the fire sprinklers. Future projects include renovation of vacated and relocated spaces in the East campus complex, the Vocational Technical building, and the Ag. Headhouse.



Newly completed Raku Roof in the Ceramics yard



**Mendocino  
College**



**Measure W Bond Program  
Quarterly Status Report  
December 2010**

**#717270 Enterprise Resource Planning and Network Upgrade**

	<b>Original Budget</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Balance</b>
<b>Prior Expenditures Through 6/30/10</b>	\$6,000,000	\$5,000,000	\$4,120,118	\$0	\$879,882

**10/11 Expenditures Through 12/31/10**

<u>Object</u>	<u>Description</u>		
1XXX-3XXX	Salaries and Benefits	\$198	\$0
4318	Computer Software	\$7,860	\$0
5240	Travel Prof. Dev.	\$5,137	\$0
5621	Service Maintenance Agreements	\$1,289	\$0
5640	Computer Services	\$0	\$2,094
5690	Contracted Services	\$55,865	\$82,040
6220	Bldg: Architect Fees	\$0	\$5,263
6290	Bldg: Other	\$465	\$0
6420	Equip Non-Instructional	\$0	\$2,157
6421	Computer Non-Instructional	\$3,331	\$0
<b>2010/11 YTD Expenditures</b>		<b>\$74,145</b>	<b>\$91,555</b>

<b>Total Project Cost</b>	<b>\$6,000,000</b>	<b>\$5,000,000</b>	<b>\$4,194,262</b>	<b>\$91,555</b>	<b>\$714,183</b>
<b>% Expended</b>			<b>83.89%</b>		

**Progress**

Current Phase: Implementation and training  
Phase % Complete: 84%  
Schedule Status: On schedule

**Statistics**

Type of Project: Upgrade to Integrated Information System (IIS)

**Schedule**

Conduct internal needs assessment	2006	Select winning vendor	May 2007
Issue RFP	January 2007	Award Contract	August 2007
Conduct demos and vendor review	February 2007	Implementation and Training	2008-2011
Negotiate with selected vendors	April 2007	Complete Project	December 2011

**Current Project Status**

All target implementation dates have been met for Datatel Colleague Student and Financial Aid. These modules include web-based student and faculty self service for course scheduling, registration, and financial aid. ImageNOW, a document imaging system, has been installed to work in conjunction with Colleague. Degree Audit, e-advising, and the CurricuNet course development systems have been implemented. Work is continuing on Report Server/DataWarehouse. The portal project is underway with implementation scheduled for 2011. The network infrastructure project has expanded to include campus wide wireless at Ukiah and at the centers in Lake and Willits.







# Measure W Bond Program Quarterly Status Report December 2010

## #717300 Lake County Center

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$15,000,000	\$7,500,000	\$1,306,223	\$0	\$6,193,777
<b>10/11 Expenditures Through 12/31/10</b>					
Object Description					
5810 Postage			\$0	\$115	
6124 Site: Survey/Insp/Testing Fees			\$18,746	\$22,154	
6129 Site: Other			\$420	\$6,133	
6220 Bldg: Architect Fees			\$158,548	\$438,051	
6235 Bldg: Reimbursable Expenses			\$111	\$12,912	
<b>2010/11 YTD Expenditures</b>			<b>\$177,824</b>	<b>\$479,364</b>	
<b>Total Project Cost</b>	<b>\$15,000,000</b>	<b>\$7,500,000</b>	<b>\$1,484,047</b>	<b>\$479,364</b>	<b>\$5,536,588</b>
Less projected match		(\$7,500,000)			
<b>Total Project Cost After Match</b>		<b>\$0</b>			
<b>% Expended</b>			19.79%		

### Progress

Current Phase: Planning  
Phase % Complete: 20%  
Schedule Status: Preliminary Plans

### Statistics

Type of Project: Land acquisition and new facility construction  
Gross Sq. Ft.: TBD

### Schedule

Site survey and tests	Completed	Schematic Design	2010
Master Planning	March 2010	Complete Working Drawings	March 2011
CEQA	Completed	Begin Construction	September 2011
Site Acquisition	Completed	Complete Construction	November 2012

### Current Project Status

Design by the planning committee is complete. Working Drawings are scheduled for completion and submittal to the State Architect's office in March 2011. The City of Lakeport is conducting an RFP for the engineering portion of the water main extension.







# Measure W Bond Program Quarterly Status Report December 2010

## #717310 Willits/North County Center

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$8,000,000	\$4,000,000	\$77,276	\$0	\$3,922,724
<b>10/11 Expenditures Through 12/31/10</b>					
<u>Object Description</u>					
5100 Consultant Services			\$1,935	\$10,092	
5810 Postage			\$0	\$500	
6129 Site: Other			\$5,626	\$10,000	
6240 Bldg: Survey/Insp/Testing			\$4,895	\$105	
<b>2010/11 YTD Expenditures</b>			<b>\$12,456</b>	<b>\$20,697</b>	
<b>Total Project Cost</b>	<b>\$8,000,000</b>	<b>\$4,000,000</b>	<b>\$89,731</b>	<b>\$20,697</b>	<b>\$3,889,571</b>
Less projected match		(\$4,000,000)			
<b>Total Project Cost After Match</b>		<b>\$0</b>			
<b>% Expended</b>			2.24%		

### Progress

Current Phase: Land Acquisition and concept planning  
Phase % Complete: 2%  
Schedule Status: On schedule

### Statistics

Type of Project: Land acquisition and new facility construction  
Gross Sq. Ft.: TBD

### Schedule

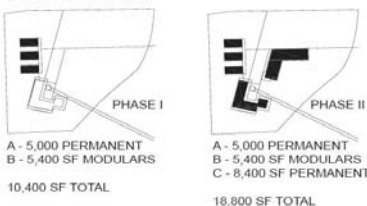
Site Selection	January 2009	Purchase of site	February 2011
Site survey and tests	May 2009	Preliminary Planning	2011
Master Planning	July 2010	Working Drawings	2011
CEQA	December 2010	Construction	2012

### Current Project Status

#### MENDOCINO LAKE COMMUNITY COLLEGE DISTRICT LEGEND

- |                                |                          |
|--------------------------------|--------------------------|
| A. CAMPUS BUILDINGS            | I. WALK                  |
| B. CENTRAL PLAZA w/ TREE ALLAY | J. ROAD CROSSING NODES   |
| C. SEATING AREA FROM BOOKSTORE | K. CITY MAINTENANCE YARD |
| D. OPEN LAWN AREA              | L. ACCESS ROAD           |
| E. BRIDGE CONNECTION           | M. PARKING AREA          |
| F. ACCESSIBLE RAMP             | approx. 150 spaces til.  |
| G. PLAZA WITH TREE PLANTERS    | M. SERVICE ROAD          |
| H. LANDSCAPE BERMS             |                          |

#### PHASING DIAGRAM



Work by the existing property owner on the mitigation of contaminated soil on the site is complete. The Negative Declaration that meets the CEQA requirements has been adopted by the Board of Trustees. Final purchase of the site will take place after the public response period has ended - on or about February 18, 2011. Upon close of escrow, project planning and design will continue.





## **Mendocino-Lake Community College District Measure W Bond New & Remodeled Building Construction**



**— Mendocino-Lake Community College District Boundary**

- ① Point Arena Field Station, existing facility remodel, target date 2011-12**
- ② Willits/North County Center, land acquisition/new facility, target date 2012-13**
- ③ Lake Center, land acquisition/new facility, target date 2012-13**
- ④ Ukiah Campus, various new construction and remodeling projects**



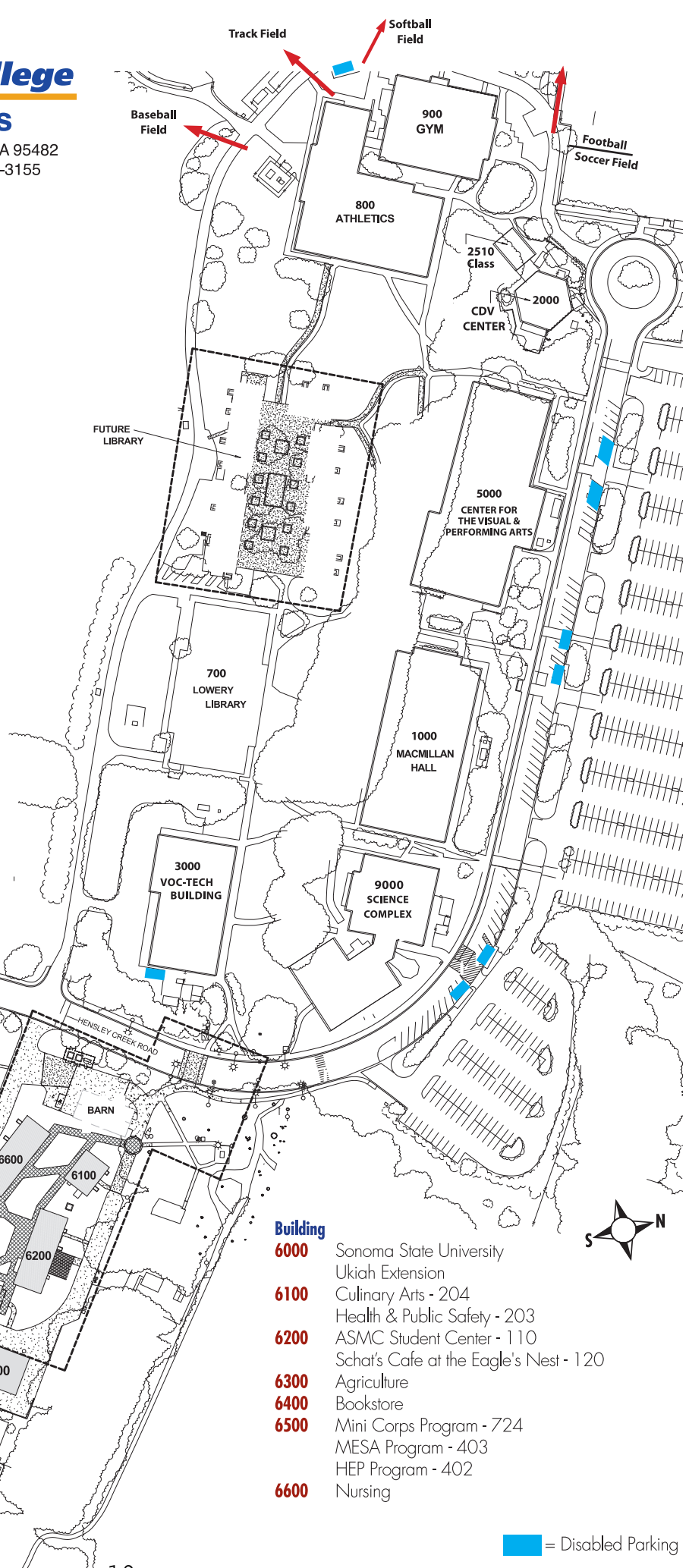
# Mendocino College

## Ukiah Campus

1000 Hensley Creek Road Ukiah, CA 95482  
Tel: 707-468-3000 • Security: 468-3155

### Building

- 700** Lowery Library Bldg.  
Library - 750  
Learning Center - 770  
Little Theatre - 710
- 800** Athletics
- 900** Gymnasium
- 1000** MacMillan Hall  
Admission & Records - 1100  
Board Room - 1060  
Fiscal Services/Human Resources - 1050  
Career Center - 1200  
Counseling - 1000  
Disability Resource Center - 1000  
Distance Education - 1020  
Financial Aid/EOPS/CalWORKs - 1130  
Foundation - 1065  
Instruction Office - 1020  
Native American Outreach - 1130  
Student Services - 1000  
Superintendent/President's Office - 1070  
Transfer Center - 1200  
Work Experience - 1200
- 2000** CDV - Child Development Center  
Classroom - 2510
- 3000** Voc Ed - Vocational Education & Technical Center  
Automotive Technology Lab - 3020  
Ceramics Lab - 3010  
Facilities Planning - 3070  
Physics Lab - 3060
- 5000** Center for the Visual & Performing Arts  
Center Theatre  
VP-Education & Student Svcs - 5110
- 9000** Science Complex



### Building

- 6000** Sonoma State University  
Ukiah Extension
- 6100** Culinary Arts - 204  
Health & Public Safety - 203
- 6200** ASMC Student Center - 110  
Schat's Cafe at the Eagle's Nest - 120
- 6300** Agriculture
- 6400** Bookstore
- 6500** Mini Corps Program - 724  
MESA Program - 403  
HEP Program - 402
- 6600** Nursing

= Disabled Parking